

Activity:	Grants Administration
------------------	------------------------------

Activity Summary

Program Component	FY 2005 Enacted	FY 2006 Estimate	FY 2007			Change From 2006 (+/-)
			Fixed Costs & Related Changes	Program Changes (+/-)	Budget Request	
Historic Preservation Fund Administration	1,392	1,403	+32	0	1,435	+32
Native American Graves Protection Grants Administration	177	176	+2	0	178	+2
Urban Parks and Recreation Fund (UPARR) Grants Administrator	297	306	0	-306	0	-306
Total Requirements	1,866	1,885	+34	-306	1,613	-272
<i>Total FTE Requirements</i>	<i>19</i>	<i>17</i>	<i>0</i>	<i>-3</i>	<i>14</i>	<i>-3</i>

Summary of FY 2007 Programmatic Changes for Grants Administration

Request Component	Amount	FTE	Page #
Programmatic Changes			
• Eliminate UPARR Grants Administration	-306	-3	NR&P-45
TOTAL, Program Changes	-306	-3	
• Fixed Costs and Related Changes	+34	0	NR&P-5
NET CHANGE	-272	-3	

Mission Overview

The Grants Administration activity supports the National Park Service mission by contributing to goals for the National Park Service to: 1) Assist through Federal funds and programs, the protection of recreational opportunities is achieved through formal mechanisms to ensure continued access for public recreation use. These goals directly support the Department of the Interior's Strategic Plan goals: "Protect the Nation's natural, cultural and heritage resources" and "Provide recreation opportunities for America."

Activity Overview

The NPS awards a variety of grants to Federal and non-Federal entities to promote preservation, recreation, and conservation. Funds to administer three of these programs, the **Historic Preservation Fund (HPF)**, **Native American Graves Protection Act (NAGPRA)**, and **Urban Park and Recreation Recovery (UPARR) Grants**, are managed under this budget activity. NPS also has the responsibility to ensure that grantees comply with all requirements and that they successfully complete their proposed projects.

Activity:	Grants Administration
Program Component:	Historic Preservation Fund Administration

Justification of 2007 Program Changes

The 2007 budget request for Historic Preservation Fund Administration is \$1.435 million and 14 FTE, with no program changes requested for FY 2007.

Program Overview

This program manages the Historic Preservation Fund, which provides grants to external organizations to support preservation of heritage assets. These grants include Grants-in-Aid to States and Tribes, Save America's Treasures and Preserve America. The Historic Preservation Fund Grants Administration provides critical oversight for grants programs designed to ensure that the identification and protection of historic resources is accomplished in accordance with Federal requirements. Historic resources are protected in support of the Department of the Interior's Strategic Plan goals to: "Protect the Nation's natural, cultural and heritage resources" by providing funding to external organizations.

① Find more information online about Historic Preservation Fund programs at www.cr.nps.gov.

FY 2007 Program Performance Estimates

- Award 59 Historic Preservation Fund grants to States and Territories totaling \$35.7 million (see Grants-in-Aid for the planned products and accomplishments to result from those grant awards).
- Award 79 tribal preservation grants; 64 to existing THPOs and 15 for individual projects, totaling \$3.9 million.
- Review 200 HPF grant amendment requests from SHPOs and THPOs.
- Review 140 HPF grant progress reports from SHPOs and THPOs.
- Award 75 Save America's Treasures (SAT) grants or interagency agreements totaling \$14.8 million.
- Administer 500 previously awarded SAT grants that have not completed their grant-assisted work.
- Review 925 SAT grant progress reports.
- Review 275 SAT grant amendment requests.
- Award 265 Preserve America (PA) grants totaling \$10 million.
- Review 500 PA progress reports.
- Review 150 PA grant amendment requests.

FY 2006 Planned Program Performance

- Award 59 Historic Preservation Fund grants to States and Territories totaling \$35.7 million (see Grants-in-Aid for the planned products and accomplishments to result from those grant awards).
- Award 73 Tribal preservation grants; 58 to existing THPOs and 15 for individual projects, totaling \$3.9 million.
- Review 190 HPF grant amendment requests from SHPOs and THPOs.
- Review 135 HPF grant progress reports from SHPOs and THPOs.
- Award 128 Save America's Treasures grants or interagency agreements totaling \$24.6 million.
- Administer 500 previously awarded SAT grants that have not completed their grant-assisted work.
- Review 925 SAT grant progress reports.
- Review 275 SAT grant amendment requests.
- Award 120 Preserve America grants totaling \$4.9 million.
- Review 120 PA progress reports.
- Review 45 PA grant amendment requests.
- Award 10 grants, totaling \$3.0 million, to repair historic buildings at Historically Black Colleges and Universities.

FY 2005 Program Performance Accomplishments

- Awarded 59 Historic Preservation Fund grants to States and Territories totaling \$35.5 million to support State and local government preservation offices (see Grants-in-Aid for the products and accomplishments resulting from those grant awards).
- Reviewed 180 HPF grant amendment requests from State Historic Preservation Offices (SHPOs) and Tribes.
- Reviewed 140 HPF grant progress reports from SHPOs and Tribes.
- Awarded 74 Tribal preservation grants (52 to THPOs and 22 competitively selected grants).
- Awarded 11 grants totaling \$3.4 million to repair historic buildings on Historically Black College and University (HBCUs) campuses.
- Awarded 144 Save America's Treasures grants or interagency agreements totaling \$29.6 million.
- Administered 450 previously awarded SAT grants that have not completed their grant-assisted work.
- Reviewed 750 SAT grant progress reports.
- Reviewed 250 SAT grant amendment requests.

Performance Overview

NOTE: This table does not include any proposed goal and measure changes resulting from the DOI Strategic Plan update now underway. See Performance Summary Tab for details.

Measure	2005 Plan	2005 Actual	Change from 2005 Plan	2006 Enacted	2006 Change from 2005	2007 Request	2007 Change from 2006
Additional properties designated as National Historic Landmarks (BUR IIIa1A)	See NR&P Cultural Programs						
Additional historic and archeological properties inventoried and evaluated (BUR IIIa1B)	See Historic Preservation Fund: Grants-in-Aid to States						
Additional historic and archeological properties inventoried and evaluated (BUR IIIa1C)	See Historic Preservation Fund: Grants-in-Aid to States						
Additional historic and archeological properties designated (BUR IIIa1D)	See Historic Preservation Fund: Grants-in-Aid to States						
Participating Cultural properties in good condition (SP, BUR IIIa2)	See Historic Preservation Fund: Grants-in-Aid to States						
National Historic Landmarks in good condition (BUR IIIa2A)	See Grants-in-Aid to States						

Measure	2005 Plan	2005 Actual	Change from 2005 Plan	2006 Enacted	2006 Change from 2005	2007 Request	2007 Change from 2006
Additional Eligible National Register properties protected (BUR IIIa2B)	See Historic Preservation Fund: Grants-in-Aid to States						
Additional State, Tribal, and local historic properties protected (BUR IIIa2C)	See Historic Preservation Fund: Grants-in-Aid to States						
User Satisfaction with historic preservation assistance (BUR IIIa3)	See Historic Preservation Programs: Grants-in-Aid to States						

Activity: Grants Administration
Program Component: Native American Graves Protection Grants Administration

Justification of 2007 Program Changes

The 2007 budget request for NAGPRA Grants Administration is \$178,000 and 1 FTE, with no program changes requested for FY 2007.

Program Overview

From FY1994 through FY2005, the National Park Service received a combined 1,105 NAGPRA grant applications, for a total request of approximately \$73.3 million. From FY1994 through FY2005, the National Park Service awarded 513 NAGPRA grants, for a total award of approximately \$25.3 million.

FY 2007 Program Performance Estimates

The program will administer a growing grants program which is expected to receive 100 grant applications for identification and consultation projects, and an additional 25 grant requests to fund final repatriation activities including travel to museums and tribal lands for reburial and reinstatement of items repatriated from museums. The grants administration program includes the following:

- Technical support to Tribes and museums interested in applying for NAGPRA grants.
- The dissemination of information on the grants to foster grant applications.
- The administration of the grants process, from entry of applications, through the grants award process to the oversight of completion of grants and the receipt of grants receivables.
- Feedback to grant applicants on ways to improve future submissions.
- Training on NAGPRA grants and the process.
- The creation of a grants receivable library for public access and use.

FY 2006 Planned Program Performance

- Technical support, training, and information given to Tribes and museums to foster grant applications in the amount of 75 identification and consultation project grants and 25 grant requests to fund repatriation activities.
- Use an intern in the Diversity Program to develop a grants receivables library for public access and use.
- Accumulate data on past grants awarded to determine underserved areas of Tribes and museums, per the recommendation of the NAGPRA Review Committee.
- Establish a second level of review by the grants panel to examine the budgets requested and fund per project at needed levels in order to fund a greater number of grants.

FY 2005 Program Performance Accomplishments

- Policies were updated for identification/consultation grants projects and for repatriation grant requests to clarify the purpose of grants and assist applicants to submit successful applications.
- New protocols were established for the grants review panel to provide transparency and integrity in the selection process in order to increase interest in the museum and tribal communities.
- Fourteen tribal projects and six museum projects were awarded to:

Band River Band of Lake Superior Chippewa Indians, WI	\$73,518
Confederated Tribes of the Umatilla Indian Reservation, OR	\$11,031
Delaware Nation, OK	\$74,946
Duckwater Shoshone Tribe, NV	\$74,554
Jena Band of Choctaw Indians, LA	\$74,686
Mechoopda Indian Tribe of Chico Rancheria, CA	\$73,250
Saginaw Chippewa Indian Tribe, MI	\$45,966
Sault Ste. Marie Chippewa Indians, MI	\$67,525
Sealaska Corporation, AK	\$70,339

Shoshone-Pauite Tribes of Duck Valley, NV	\$17,176
Sitka Tribe of Alaska, AK	\$74,793
Stillaguamish Tribe of Indians, WA	\$54,685
Susanville Indian Rancheria, CA	\$75,000
Central Council of Tlingit and Haida Indian Tribes of Alaska, AK	\$75,000
Colorado Historical Society, CO	\$72,468
Museum of Northern Arizona, AZ	\$73,966
Rochester Museum and Science Center, NY	\$73,000
San Diego Archaeological Center, CA	\$75,000
University of Colorado, Boulder, CO	\$73,258
University of Nevada, Las Vegas, NV	<u>\$74,224</u>
	\$1,304,385

• In addition nine repatriation grants were received and seven were awarded to:	
Bois Fork Band of Minnesota Chippewa, MN	\$9,105
Caddo Nation, OK	\$4,543
Caddo Nation, OK	\$5,647
Cheyenne-Arapaho Tribes of Oklahoma, OK	\$13,606
Fowler Museum, UCLA, CA	\$14,793
Pueblo of Jemez, NM	\$13,150
University of Nebraska, Lincoln, NE	<u>\$14,960</u>
	\$75,804
Total of grants awarded for FY 2005:	\$1,380,189

Performance Overview

NOTE: This table does not include any proposed goal and measure changed resulting from the DOI Strategic Plan update now underway. See Performance Summary Tab for details.

Measure	2005 Plan	2005 Actual	Change from 2005 Plan	2006 Enacted	2006 Change from 2005	2007 Request	2007 Change from 2006
User Satisfaction with historic preservation assistance (BUR IIIa3)	See Historic Preservation Programs: Grants-in-Aid to States						

Activity:	Grants Administration
Program Component:	Urban Parks and Recreation Recovery Fund (UPARR) Grants Administration

Justification of 2007 Program Changes

The 2007 budget request for the Urban Parks and Recreation Recovery Fund program is \$0 and 0 FTE, a program change of -\$306,000 and -3 FTE from the 2006 level.

Eliminate UPARR Grants Administration: -\$0.306 million; -3.0 FTE

The NPS proposes to eliminate administration of the Urban Park and Recreation Recovery grant program in order to support higher priorities. Funding for UPARR grants was last provided in FY 2002. The NPS will have awarded all grant funding in FY 2006.

Program Performance Change: Because there will not longer be any grants to administer, this proposed cut will not impact NPS performance goals.

FY 2007 Program Performance Estimates

The program will be eliminated in FY 2007.

- ① Find more information online about the Urban Park and Recreation Recovery Fund program at www.nps.gov/uparr.

FY 2006 Planned Program Performance

- 88 Active grants to be completed or closed out
- 130 Sites inspected and certified operational and available to the public

FY 2005 Program Performance Accomplishments

- 44 Active grants completed or closed out
 - 82 Sites inspected and certified operational and available to the public
-